



SEIU LOCAL 1000
DLC _____
BUDGET 20_____

INCOME

Average Monthly Dues check _____ x 12 = \$ _____
 Approved Grants

EXPENDITURES

| | |
|---|--|
| 101 DLC Meetings..... \$ _____ 102 DLC Executive Meetings \$ _____ 103 Officer's Stipend..... \$ _____ 104 Newsletter/Website \$ _____ 105 Job Stewards..... \$ _____ 106 Member Recruitment*..... \$ _____ 107 Worksite Meetings..... \$ _____ 201 Region Meeting/RD Fund \$ _____ 202 Community Relations*..... \$ _____ 301 General Council..... \$ _____ 302 CSEA Board & Comtee Mtngs..... \$ _____ 304 SBAC/BUC Meetings..... \$ _____ 305 SEIU Local 1000 Meetings..... \$ _____ | 401 Training \$ _____ 403 Telephone \$ _____ 404 Supplies \$ _____ 405 Postage..... \$ _____ 406 Publications \$ _____ 407 Rent \$ _____ 408 Equipment Maintenance/Rental \$ _____ 409 Equipment Purchase \$ _____ 410 Service Charges..... \$ _____ 411 Misc. Expense Chargeable \$ _____ 412 Misc. Expense Non-chargeable* \$ _____ 413 Affiliate Dues** \$ _____ 414 SEIU Activities & Events** \$ _____ |
|---|--|

| | | |
|----------------------------------|----------|-----------------|
| Total Income for 20_____ | \$ _____ | |
| Total Expenditures for 20_____ | | \$ _____ |
| Ending cash balance from 20_____ | \$ _____ | |
| Ending cash balance for 20_____ | | \$ _____ |
| Total Budget for 20_____ | | \$ _____ |

* Expenditures are non-chargeable to Feepayers
 **Expenditures may be non-chargeable to Feepayers

Budget Adopted _____

President _____ Secretary / Treasurer _____

Categories used are from the SEIU Local 1000 Financial Report (L1000 Form F10)